



City of San Diego



Javier Mainar
Fire Chief

Citygate Implementation Plan Annual Status Report

January 25, 2012



- Citygate Report on Fire and EMS Deployment
 - Commissioned by the Mayor in 2010
 - Examined ability to meet response time benchmarks
- Findings presented to PS&NS in February 2011
 - 15 findings
 - 8 primary recommendations
- PS&NS empanelled the Citygate Working Group
 - CMs Emerald and Alvarez, Fire Chief Mainar, representatives from City Attorney, IBA and Local 145
 - Tasked with developing Implementation Plan



- Working Group developed 5-Year Plan
 - Plan years are sequential, but not strictly defined
 - Recommendations not implemented in a given year carryover to the next year
 - Estimated implementation costs are identified
- Plan was adopted by Council in November 2011
- Plan calls for annual update to PS&NS on progress
 - Normally provided in July so Council may consider for coming fiscal year budget priorities
 - PS&NS requested January delivery this year due to late adoption of the Implementation Plan



Implementation Status Update

- Year 1 of the Plan called for specific action steps to implement:
 - 8 recommendations made by Citygate
 - 2 related actions steps indentified by the Working Group
- Implementation Status as of January 2012
 - 4 recommendations implemented
 - 1 partially implemented
 - 2 in process
 - 3 not implemented



City of San Diego

Year 1 Plan

Rec #	Description	Cost	Status
1	Adopt revised deployment (response time) measures	0	Completed
2	Adopt revised fire station location measures and create revised fire station CIP projects	0	Partially Completed
3	Adopt aggregate population definitions	0	Completed
4	Add back (restore) the 8 browned out fire engines	11.5M	Completed
5	Adopt Citygate priorities for adding needed resources	0	Completed
6	Review and adopt dispatch process improvements	0	In Process
7	Develop Fast Response Squad Pilot Program and Corporate Partnership Program to ID 100% funding	0	Not Completed
8	Replace fire station alerting system	1.7M	In Process
CWG 1	Purchase Truck for East Mission Valley Fire Station 45	1.1M	Not Completed
CWG 2	Fund design and planning for Home Ave. Fire Station	.75M	Not Completed



Year 2 Plan

Rec #	Description	Cost	Status
5	Fund staffing and capital for one Battalion Chief Unit	.53M	Pending
8	Replace fire station alerting system (Phase 2)	2.6M	Partially Completed
CWG 3	Completion of East Mission Valley Fire Station 45	3M	Pending
CWG 4	Fund staffing of East Mission Valley Fire Station 45	2.2M	Pending
CWG 5	Fund construction of Home Ave. Fire Station	8M	Pending
CWG 6	Fund purchase of Fire Eng. for Home Ave. Fire Station	.78M	Pending
CWG 7	Fund design and planning for Paradise Hills Fire Station	.75M	Pending
	TOTAL PROJECTED COST	17.9M	



Next Steps

- Fire Chief to form working group to develop Fast Response Squad Pilot Program (FRS)
- Work with Corporate Partnership Program to identify 100% funding of FRS Pilot Program
- Continue analysis and 9-1-1 dispatch audit to identify efficiencies that may be gained through process changes or technology
- Continue to monitor Year 1 Plan progress



City of San Diego

